CITY OF FORT LAUDERDALE, FLORIDA

FY 2003/2004 ANNUAL OPERATING BUDGET

CITY MANAGER

Acting City Manager Alan A. Silva

BUDGET OFFICE STAFF

Terry L. Sharp, Director of Finance
Patricia Rupprecht, Assistant Budget Director
Margaret Evan, Budget Assistant

BUDGET COORDINATORS

Valerie Bohlander – Public Services/Construction Services
Kim Clifford - Parks and Recreation
Jean Ferguson – Police
Marti Fishkin - Community and Economic Development
Jean Hanna - Fire-Rescue
Ann Kelleher - City Manager's Office
Susan LeSage – Public Services
Jeff Modarelli - City Clerk/City Commission
Bob Nielsen - Public Services
Diana Scott - Administrative Services
Stephen Scott – Office of Professional Standards
Michaeleen Stohrer - City Attorney's Office
Tom Terrell – Public Services/Maintenance
Ed Udvardy – Public Services/Engineering

<u>ACKNOWLEDGMENTS</u>

The Research and Budget Division gives special thanks to Delia Pastiu in the Print Shop, John Geromanos in Information Systems, Joanne Rizi, Controller, Clyde J. Cole, Treasurer, the Public Information Division, Leslie Carhart, and the many other staff members throughout each department for their efforts and assistance during the budget development process and in the preparation of this document.